

RESOLUTION 2005-102 103

WHEREAS the General and Municipal Services funds is to receive additional monies from One Cent Sales Surtax Fund for support of the hiring of three (3) new paramedic/firefighters as approved by Board on May 18, 2005.

WHEREAS this revenue was not anticipated in the 2004/2005 budget year by the funds.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of July, 2005 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE for Rescue Support

01000000-381090 Transfer In-1Cent Sales Surtax Fund \$ 18,411

APPROPRIATION-Rescue

01261526-512000	Regular Salaries	\$ 8,792
01261526-514000	Overtime	1,557
01261526-514002	Overtime-Garcia	1,132
01261526-521010	FICA Taxes	615
01261526-521020	Medicare Taxes	144
01261526-522000	Retirement	1,959
01261526-524010	Workers Compensation	1,154
01261526-523010	Life and Health Insurance	794
01261526-552222	Bunker Gear	1,556
01261526-552020	Uniforms	355
01261526-531035	Drug Test	38
01261526-549081	Background Check	85
01261526-531031	Physical	<u>230</u>
	Total Appropriation-Rescue	<u>\$ 18,411</u>

REVENUE for Fire Support

04000000-381090 Transfer In-1Cent Sales Surtax Fund \$ 36,822

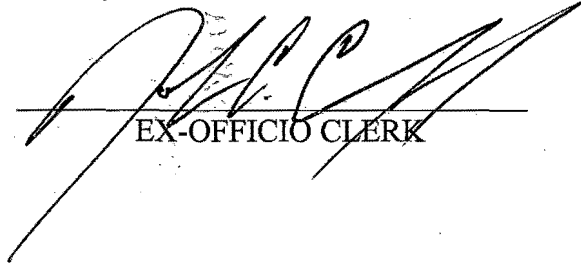
APPROPRIATION

04223522-512000	Regular Salaries	\$ 17,584
04223522-514000	Overtime	3,114
04223522-514002	Overtime-Garcia	2,264
04223522-521010	FICA Taxes	1,231
04223522-521020	Medicare Taxes	288
04223522-522000	Retirement	3,918
04223522-524010	Workers Compensation	2,308
04223522-523010	Life and Health Insurance	<u>1,587</u>

04223522-552222	Bunker Gear	3,112
04223522-552020	Uniforms	710
04223522-531035	Drug Test	76
04223522-549081	Background Check	170
04223522-531031	Physical	460
Total Appropriation-Fire		<u>\$ 36,822</u>

ADOPTED this 13th day of July, 2005.

ATTEST:


 EX-OFFICIO CLERK


 CHAIRMAN

5/11/05